

## Financial Highlights

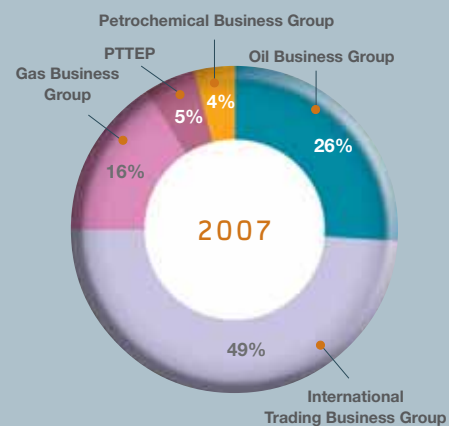
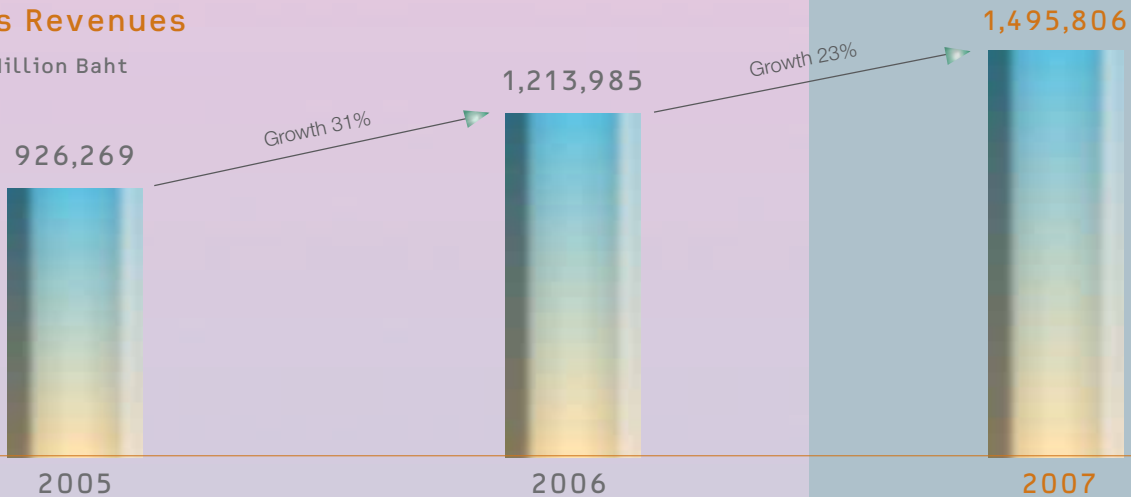
		2005	2006	2007
<b>Statements of Income</b>				
	(Million Baht)			
Sales Revenues		926,269	1,213,985	<b>1,495,806</b>
Earnings before Interest Expenses, Finance Costs, Income Taxes, Depreciation and Amortization Including Other Expenses and Income not Relevant to Operations (EBITDA)		114,045	142,675	<b>147,346</b>
Net Income (Loss)		85,844	95,582	<b>97,804</b>
<b>Balance Sheets</b>				
	(Million Baht)			
Assets		651,223	753,192	<b>892,351</b>
Liabilities		371,374	397,131	<b>493,700</b>
Shareholders' Equity and Minority Portion		279,850	356,061	<b>398,652</b>
Shareholders' Equity		232,234	289,571	<b>361,497</b>
<b>Shares or Information about Common Shares</b>				
Shares and Fully Paid-up Share Capital	(Million Shares)	2,797.25	2,804.93	<b>2,817.39</b>
Book Value per Share <sup>1/</sup>	(Baht)	83.02	103.43	<b>128.71</b>
Earnings per Share <sup>1/</sup>	(Baht)	30.69	34.14	<b>34.82</b>
Dividends per Share	(Baht)	9.25	10.50	<b>11.50</b> <sup>2/</sup>
Dividend Payout Ratio on Net Income	(%)	30.14	30.76	<b>33.03</b>
Share Price at the End of Financial Period	(Baht)	226.00	210.00	<b>376.00</b>
<b>Financial Ratios</b>				
Net Income on Total Revenues	(%)	8.97	7.60	<b>6.33</b>
Return on Equity	(%)	36.85	30.06	<b>25.92</b>
Return on Total Assets	(%)	15.07	13.61	<b>11.89</b>
Debt to Equity	(Times)	1.33	1.12	<b>1.24</b>
Net Debt to Equity	(Times)	0.53	0.37	<b>0.37</b>
Net Debt to EBITDA	(Times)	1.31	0.94	<b>0.99</b>
Interest Coverage	(Times)	14.10	14.51	<b>15.49</b>

**Notes:** 1/ Based on the weighted average number of common shares of 2,797.25 million shares (at year-end 2005), 2,799.75 million shares (at year-end 2006), and 2,808.668 million shares (at year-end 2007).

2/ Board-approved rate of February 22, 2008, to be tabled for shareholders' approval at the AGM of April 11, 2008.

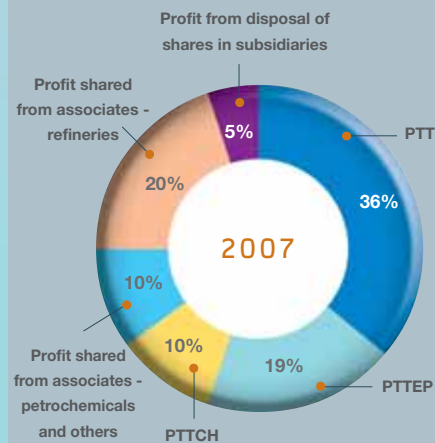
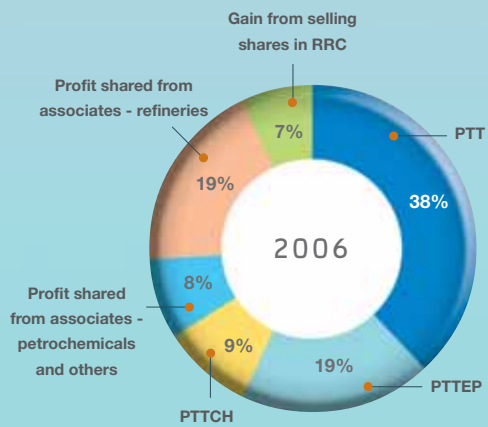
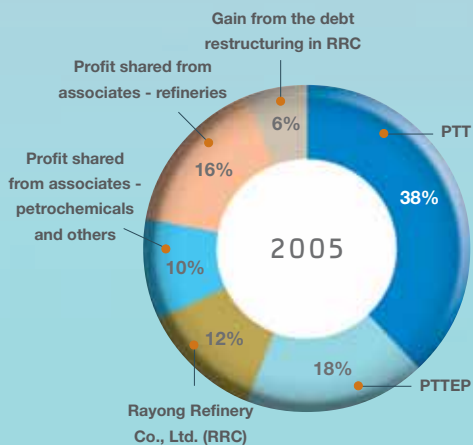
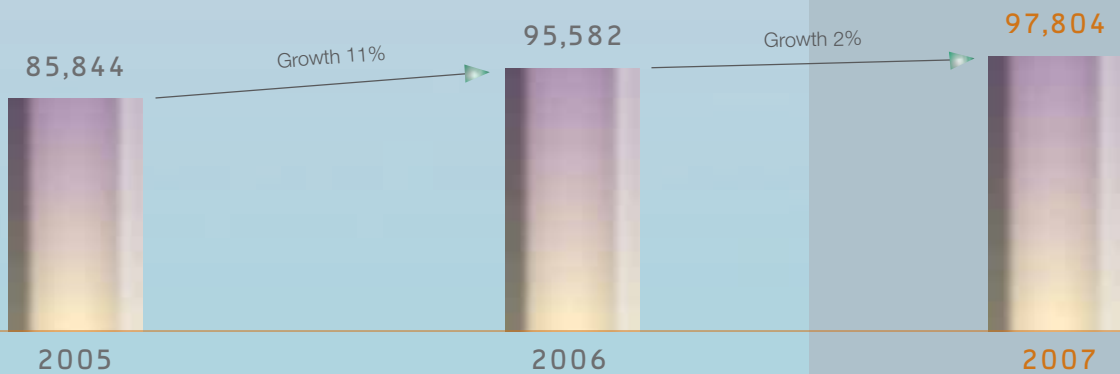
## Sales Revenues

Unit : Million Baht



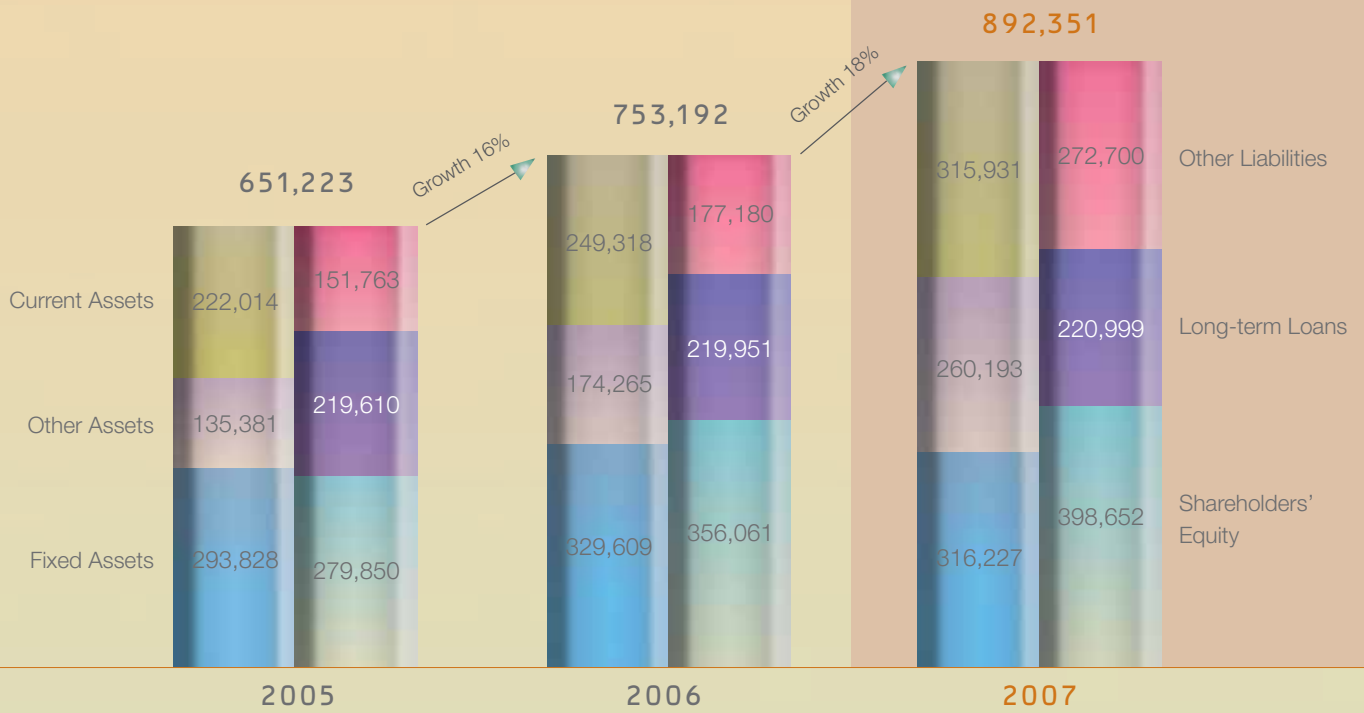
## Net Income

Unit : Million Baht



## Balance Sheets

Unit : Million Baht



## Financial Ratio

