

**Consolidated Revenue Transparency for FY2020\***

Unit: Baht

Country	(1) Revenue	(2) Profit (Loss) before tax	(3) Income tax accrued (current year)**	(4) Income tax paid (received) (Cash basis)**	(5) Royalties	(6) Number of Employees	(7) Main business activity (ies)
Thailand	1,296,058,100,740	68,414,794,929	18,896,804,708	35,213,386,198	12,742,163,559	43,611	Research and Development, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Provision of Services to unrelated parties, Internal Group Finance, Regulated Financial Services, Holding shares or other equity instruments, Trading, Engineering Procurement Construction, Property management, Capital Investment, Educational / Non-profit / Sports, Technical consulting service, and Tank & Terminal Services
Singapore	228,750,390,776	(3,643,742,024)	(383,730,577)	(126,701,359)	-	117	Holding or Managing intellectual property, Purchasing or Procurement, Sales, Marketing or Distribution, Administrative, Management or Support Services, Internal Group Finance, Holding shares or other equity instruments, Exploration, and Trading
United Kingdom	19,827,590,098	638,564,047	101,740,609	188,883,434	-	8	Purchasing or Procurement, Sales, Marketing or Distribution, Holding shares or other equity instruments, and Trading
Malaysia	12,016,935,737	428,707,729	476,302,189	1,273,541,912	51,499,746	628	Manufacturing or Production
Philippines	7,992,081,549	(50,065,716)	9,620,352	7,101,042	-	231	Sales, Marketing or Distribution
France	7,534,833,829	(863,251,091)	14,461,207	44,087,460	-	516	Manufacturing or Production, Administrative, Management or Support Services, and Holding shares or other equity instruments
Republic of the Union of Myanmar	7,212,705,208	8,810,148,598	3,125,521,296	3,228,525,578	-	530	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Provision of Services to unrelated parties, and Trading
Lao People's Democratic Republic	6,699,702,133	615,347,145	41,444,295	59,075,508	-	203	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, and Trading.
Cambodia	6,675,502,308	307,038,395	66,296,018	72,410,390	-	214	Purchasing or Procurement, Sales, Marketing or Distribution, Holding shares or other equity instruments, and Trading
Oman	6,220,288,842	1,987,007,934	2,049,717,124	2,304,199,796	-	3	Manufacturing or Production and Administrative, Management or Support Services
Vietnam	6,050,569,201	1,025,502,845	425,045,718	774,920,361	-	53	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, and Trading.
Indonesia	5,054,056,218	(553,477,141)	1,110,881,371	405,424,435	600,140,744	366	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Asset holding, and Trading
United Arab Emirates	2,046,713,097	(242,867,938)	150,077,237	169,276,123	-	9	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, and Trading
United States of America	1,617,263,086	(798,274,381)	168,324,975	134,960,127	-	62	Research and Development, Holding or Managing intellectual property, Manufacturing or Production, Administrative, Management or Support Services, Holding shares or other equity instruments, and Capital Investment
Kazakhstan	813,180,651	(101,028,035)	(33,395,015)	66,828,739	-	-	Manufacturing or Production
Other Countries***	1,094,743,197	(10,858,144,431)	(1,052,615,556)	37,327,059	4,498,087	157	Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Internal Group Finance, Holding shares or other equity instruments, Representative Office, and Trading
<b>Total</b>	<b>1,615,664,656,670</b>	<b>65,116,260,865</b>	<b>25,166,495,951</b>	<b>43,853,246,803</b>	<b>13,398,302,136</b>	<b>46,708</b>	

\* The Consolidated Revenue Transparency for FY2020 comprises of Upstream and Downstream Petroleum, Technology, Engineering, Power, Utility, Coal and Service businesses.

\*\* For FY2019 and FY2020, the calculated average cash tax rate (49.55%) is much higher than that of the Energy Industry Group (17.19%) due to, in FY2020, our upstream and refinery flagships having low profit/loss before tax from Covid-19, while their high cash tax paid are based on the higher profit before tax of the previous year (FY2019). The calculated average effective tax rate (26.41%) is higher than that of the Energy Industry Group (22.86%). However, it is lower than the average expected corporate income tax rate (32.64%) due to the tax credit on petroleum royalty and utilization of tax privileges from the Board of Investment ("BOI").

\*\*\* Other Countries such as Algeria, Angola, Australia, Canada, China, Japan, Madagascar, Mexico, Mozambique, Netherlands, Panama, and Portugal

**The information in no. (1)-(5) based on PTT Group Consolidated Financial Statements for FY2020.**

**The information in no. (6)-(7) based on PTT Group Country-by-Country Report (CbCR) for FY2019 required by tax laws in certain jurisdictions.**