

Consolidated Revenue Transparency for the Year 2022*

Unit: Baht

Country	(1) Revenue	(2) Profit (Loss) before tax	(3) Income tax accrued (current year)**	(4) Income tax paid (Cash basis)**	(5) Royalties	(6) Number of Employees	(7) Main business activity (ies)
Thailand	2,444,792,121,674	142,025,898,957	48,961,958,217	51,917,186,592	20,891,269,283	44,701	Research and Development Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Provision of Services to unrelated parties, Internal Group Finance, Regulated Financial Services, Holding shares or other equity instruments, Trading, Educational / Non-profit / Sports, Property management, Engineer Procurement Construction, Tank & Terminal Services, Electric motorcycle battery charger, Capital Investment, EV Charger , Electric vehicle rental service provider
Singapore	526,055,170,697	3,592,675,092	1,210,860,404	1,069,925,271	-	112	Holding or Managing intellectual property, Purchasing or Procurement, Sales, Marketing or Distribution, Administrative, Management or Support Services, Internal Group Finance, Holding shares or other equity instruments, Dormant, Trading
United States of America	78,030,790,247	3,589,620,148	563,686,619	176,770,749	-	575	Research and Development, , Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Dormant, Trading, Capital Investment
United Kingdom	69,102,533,570	1,966,969,998	358,230,315	273,939,560	-	18	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Holding shares or other equity instruments, Trading
Malaysia	36,692,720,164	12,696,557,149	2,359,285,290	3,066,284,429	2,749,189,623	946	Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Dormant
Philippines	21,133,753,115	271,621,687	109,356,568	20,453,618	-	204	Purchasing or Procurement, Sales, Marketing or Distribution, Trading
Vietnam	16,877,193,586	4,205,141,271	2,055,707,199	1,844,815,772	-	234	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Trading
Indonesia	16,411,799,980	12,432,778,375	3,027,176,636	2,567,213,138	3,366,597,534	423	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Dormant, Trading, Asset holding, Exploration
Cambodia	15,129,776,187	466,272,168	162,967,248	158,772,502	-	205	Purchasing or Procurement, Sales, Marketing or Distribution, Holding shares or other equity instruments, Trading
Oman	15,107,931,126	34,143,623,834	22,732,307,549	15,045,067,009	-	3	Manufacturing or Production
France	13,378,985,632	(371,106,601)	56,200,463	26,572,150	-	502	Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments,
China	12,734,719,766	117,694,275	(30,487,733)	132,430,606	-	524	Research and Development, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Dormant, Trading
Germany	11,914,492,314	(5,735,177,810)	(1,336,289,565)	160,656,886	-	438	Research and Development,, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments,
Republic of the Union of Myanmar	11,569,308,687	21,234,170,948	5,903,970,961	6,035,279,753	-	485	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Provision of Services to unrelated parties, Dormant, Trading
Lao People's Democratic Republic	11,234,710,191	(146,006,532)	57,397,171	19,674,906	-	224	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Dormant, Trading
Other Countries***	67,036,694,518	(17,928,704,604)	4,270,034,961	2,966,589,148	497,361,076	2,079	Research and Development, Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Internal Group Finance, Holding shares or other equity instruments, Dormant, Trading
Total	3,367,202,701,454	212,562,028,355	90,462,362,303	85,481,632,089	27,504,417,516	51,673	

* The Consolidated Revenue Transparency for the Year 2022 comprises of Upstream and Downstream Petroleum, New businesses and Infrastructure, Power, Utility, Coal, and Service businesses. New businesses focus on clean energy businesses toward a low-carbon society, i.e., renewable energy, EV value chain, life science (pharmaceutical, nutrition, and medical device & diagnostics) as well as innovation, digital, engineering, real estate, and logistics.

** For FY2021 and FY2022, the calculated average cash tax rate (31.50%) is much higher than that of the Energy Industry Group (17.19%) due to our upstream flagship, PTT Exploration and Production Public Company Limited (PTTEP)'s petroleum E&P profits being taxed at the petroleum income tax rate of 20%-80%. The calculated average effective tax rate (36.57%) is higher than that of the Energy Industry Group (28.10%), and the average expected corporate income tax rate (35.25%) from PTTEP's high profit before tax in FY2022 derived from the Exploration & Production projects in Thailand and Oman, resulting in high income tax accrued.

*** Other Countries such as Belgium, Taiwan, Australia, Netherlands, South Korea, Italy, United Arab Emirates, Norway, Japan, Brazil, Austria, Republic of Malta, India, Kazakhstan, Canada, and New Zealand

The financial information in this table is consistent with that used to prepare PTT Group Consolidated Financial Statements for the Year 2022

The non-financial information in no. (6)-(7) is consistent with PTT Group Country-by-Country Report (CbCR) FY2021 as required by tax law in certain jurisdictions.