

Consolidated Revenue Transparency for the Year 2024*

Unit: Baht							(7) Main business activity (ies)
Country	(1) Revenue	(2) Profit (Loss) before tax	(3) Income tax accrued (current year)**	(4) Income tax paid (Cash basis)**	(5) Royalties	(6) Number of Employees	
Thailand	2,133,419,865,247	122,879,588,709	32,442,005,168	36,052,180,361	12,446,659,351	45,798	Research and Development, Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
Singapore	635,170,095,214	1,830,373,397	165,537,375	317,403,630		120	Holding or Managing intellectual property, Purchasing or Procurement, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
United Kingdom	62,486,323,962	457,328,420	104,101,153	85,396,897		14	Purchasing or Procurement, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
United States of America	31,791,262,136	(1,097,474,256)	(403,491,286)	47,011,848		599	Research and Development, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
Malaysia	24,657,047,412	3,101,736,069	2,101,494,010	3,654,774,514	618,876,785	1,066	Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services
Republic of the Philippines	23,604,979,334	58,235,965	(34,710,197)	16,141,460		221	Purchasing or Procurement, Sales, Marketing or Distribution, Trading
Oman	21,097,213,655	28,576,497,578	20,736,449,062	20,693,686,661		5	Manufacturing or Production
Cambodia	17,216,416,812	603,606,284	145,120,467	181,234,019		230	Purchasing or Procurement, Sales, Marketing or Distribution, Holding shares or other equity instruments
China	15,647,351,826	467,011,777	23,948,050	152,483,931		600	Research and Development, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
Indonesia	12,455,618,676	522,798,097	(7,926,255)	163,139,656		141	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments
Taiwan	12,055,652,159	4,571,844,964	1,196,862,381	844,087,180		694	Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments, Trading
Vietnam	11,664,584,700	2,228,206,047	1,136,714,164	1,267,646,108		237	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Trading
Republic of the Union of Myanmar	11,142,903,943	22,136,112,981	5,996,630,923	5,960,391,537		646	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Trading
Laos People's Democratic Republic	10,496,341,537	761,319,693	116,121,110	102,888,496		206	Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Trading
Germany	10,140,874,582	(5,124,347,901)	(1,235,538,884)	54,127,308		429	Research and Development, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Holding shares or other equity instruments
Other Countries***	57,406,859,985	(1,295,275,109)	4,726,662,113	4,201,219,978	947,025,566	3,284	Research and Development, Holding or Managing intellectual property, Purchasing or Procurement, Manufacturing or Production, Sales, Marketing or Distribution, Administrative, Management or Support Services, Provision of Services to unrelated parties, Internal Group Finance, Holding shares or other equity instruments, Trading
Total	3,090,453,391,180	180,677,562,715	67,209,979,354	73,793,813,584	14,012,561,702	54,290	

* The Consolidated Revenue Transparency for the Year 2024 comprises of PTT Group's fully integrated energy businesses, namely Petroleum Exploration and Production, Gas, Power and Public Utility, Petrochemical and Refining, Oil and Retail, International Trading, Technology and Engineering, Electric Vehicle (EV), Life Science, Hydrogen and Carbon businesses to align with PTT's vision "Together for Sustainable Thailand, Sustainable World".

** For FY2023 and FY2024, the calculated average cash tax rate (37.62%) is much higher than that of the Energy Industry Group (9.14%) due to our upstream flagship, PTT Exploration and Production Public Company Limited (PTTEP)'s petroleum E&P profits being taxed at the petroleum income tax rate of 20%-80%. The calculated average effective tax rate (35.59%) is higher than the average expected corporate income tax rate (32.48%) and much higher than the average effective tax rate of the Energy Industry Group (15.06%) due to PTTEP's high profit before tax in FY2024 derived from the Exploration & Production projects in Oman, resulting in high income tax accrued.

*** Other Countries such as Belgium, South Korea, France, Australia, Netherlands, Italy, Norway, India, Japan, Bulgaria, Kazakhstan, United Arab Emirates, Austria, Brazil, Mexico, Canada, Spain, New Zealand and Russia

The financial information in no. (1)-(5) is consistent with that used to prepare PTT Group Consolidated Financial Statements for the Year 2024.

The non-financial information in no. (6)-(7) is consistent with PTT Group Country-by-Country Report (CbCR) FY2023 as required by tax law in certain jurisdictions.